

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 01/01/15 - 01/31/15
Cumulative Dates: 01/01/15 - 01/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	0	0.00	0	81,731.45	0.0%
Low-Income Multi-Family	5,160	8,560.80	8	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	5,160	8,560.80	8	5,160	8,560.80	8	81,731.45	
LI % of Total	5.9%	17.9%	17.0%	5.9%	17.9%	17.0%	12.3%	
Residential New Construction	22,351	7,000.00	1	22,351	7,000.00	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	25,273	21,087.51	21	25,273	21,087.51	21	269,535.56	7.8%
Energy Star HVAC	11,946	5,800.00	12	11,946	5,800.00	12	0.00	0.0%
Energy Star Lighting	20,085	2,708.90	3	20,085	2,708.90	3	0.00	0.0%
Energy Star Appliance	2,698	2,010.00	1	2,698	2,010.00	1	0.00	0.0%
Res Subtotal	82,353	38,606.41	38	82,353	38,606.41	38	269,535.56	
Res % of Total	94.1%	80.6%	80.9%	94.1%	80.6%	80.9%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	752.50	1	0	752.50	1	27,051.24	2.8%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	73,286.94	0.0%
C&I Govt Small	0	0.00	0	0	0.00	0	54,240.65	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	52,465.90	0.0%
C&I Subtotal	0	752.50	1	0	752.50	1	312,536.40	
C&I % of Total	0.0%	1.6%	2.1%	0.0%	1.6%	2.1%	47.1%	
Report Total	87,513	47,919.71	47	87,513	47,919.71	47	663,803.41	
Budget Comparison							21,840.01	3.3%